



**Municipio de Nauzontla**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**

| Del 01/ene/2019 Al 31/oct/2019

Fecha y | 27/ene/2020  
hora de Impresión | 03:02 p.m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto                    | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                             | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Sin Ramo/Dependencia</b> |                        |                                      |                        |                        |                        |                               |
| PRESIDENCIA MUNICIPAL       | \$2,617,921.00         | \$173,609.02                         | \$2,791,530.02         | \$2,232,559.04         | \$2,232,559.04         | \$558,970.98                  |
| TESORERIA MUNICIPAL         | \$7,367,720.00         | \$160,872.99                         | \$7,528,592.99         | \$6,801,534.67         | \$6,801,534.67         | \$727,058.32                  |
| OBRAS PÚBLICAS              | \$7,299,216.00         | \$4,674,343.54                       | \$11,973,559.54        | \$7,146,234.49         | \$7,146,234.49         | \$4,827,325.05                |
| DIF MUNICIPAL               | \$0.00                 | \$173,999.99                         | \$173,999.99           | \$122,566.04           | \$122,566.04           | \$51,433.95                   |
| <b>Sin Ramo/Dependencia</b> | <b>\$17,284,857.00</b> | <b>\$5,182,825.54</b>                | <b>\$22,467,682.54</b> | <b>\$16,302,894.24</b> | <b>\$16,302,894.24</b> | <b>\$6,164,788.30</b>         |
| <b>Total Final</b>          | <b>\$17,284,857.00</b> | <b>\$5,182,825.54</b>                | <b>\$22,467,682.54</b> | <b>\$16,302,894.24</b> | <b>\$16,302,894.24</b> | <b>\$6,164,788.30</b>         |